

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2018-2019 SCHOOL FINANCIAL REPORT
SCHOOL* 2971 SILVER LAKES MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,104,666	16.53	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	5,573,572	83.42	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	3,085	0.05	952,723	0.04	9,711,526	0.04
PRIVATE	44	0.00	13,887	0.00	23,411,811	0.09
TOTAL	6,681,367	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,787	4,949	4,895	3,380,263
OTHER INSTRUCTIONAL PERSONNEL****	1,310	1,148	1,064	924,926
CONTRACTED INSTRUCTIONAL SERVICES	89	140	235	62,648
SCHOOL ADMINISTRATION	989	655	599	698,135
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	182	227	240	128,374
FOOD SERVICE	493	484	548	348,041
OPERATION AND MAINTENANCE OF PLANT	1,348	1,121	971	951,698
OTHER SCHOOL LEVEL SUPPORT SERVICES	265	299	236	187,282
TOTAL SCHOOL COST	9,463	9,023	8,788	6,681,367

** CAPITAL EXPENDITERES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,949	4,114	4,109	2,168,832
ESOL	5,287	4,611	5,016	126,090
EXCEPTIONAL PROGRAMS	8,149	8,078	7,544	1,085,341
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	43,490	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	14,340	5,706,042
OTHER INSTRUCTIONAL MATERIALS	50,788	24,870,838
OTHER MATERIALS AND SUPPLIES	19,756	3,520,575

LIBRARY MEDIA MATERIALS	8,489	1,787,583
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 51,013 FOR SCHOOL 2971 AND 17,177,743 FOR THE DISTRICT

(2) NO FEFP FUNDED